Expense Budget 2009 Fiscal Year

Operating	Budget	Actual	Difference ($)	Difference (%)
Administration				
Administrative supplies	$ 50		$ (50)	0.0%
Contingency	$ 150			
Basic Computers (2x6=12)				
Purchase 4 laptops	$ 2,000			
Class materials	$ 20			
GED (5)				
Materials	$ 200			
Sign Language (2x4=8)				
Materials	$ 240			
Instructor fee	$ 300			
Personal Finance (15)				
Conference Center (2 days)	$ 600			
Snacks and Refreshments	$ 125			
Materials	$ 50			
Tax Preparation (15)				
Conference Center	$ 300			
Snacks and Refreshments	$ 75			
Materials	$ 50			
Total Expenses	**Budget**	**Actual**	**Difference ($)**	**Difference (%)**
	$ 4,160	$ -	$ (4,160)	0.0%